

NORTH SHORE WORKFORCE INVESTMENT BOARD

WIOA Partners Meeting, Sept. 27, 2016



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Introductions and Review of MOU Goals

Previously Identified goals:

- 1. Building Employer Relationships***
- 2. Strengthening Relationships between Partner and Career Center Staff***
- 3. Improving Data Collection***

Additional MOU goals:

- 1. Partners will develop and implement a plan for cross training staff.***
- 2. Partners agree to create a services crosswalk provided through the regional workforce development system and ensure that the list of services reflects the perspective of a job driven system and the career pathway definitions they have developed.***
- 3. Partners will work to ensure that employment related services address labor market demands.***
- 4. Partners agree to develop a substantive referral procedure which:***
- 5. Makes customers feel they are supported by an integrated network of services***
- 6. Ensures that no customers get lost through the cracks***
- 7. Is developed and implemented no later than March 31, 2017***

Infrastructure/Shared Cost agreement by June 24, 2017



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***North Shore WIB and Career Center –
FY2017***

Budget

Programs



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Budget

FY2017 NSWIB/NS Career Centers are:

78% federal funding

22% state funding

WIOA grants are two year grants; state grants are generally one year; competitive grants can be for as many as four years.

Total budget around \$6.7 million for FY2017, including cash and staff.

Integrated budget includes 24 grants – on-line at www.northshorewib.com



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FY2017 budget reality

Total WIOA	2016	2017		
State	\$52,492,626	\$48,744,208	-\$3,748,418	-7.14%
Local	\$41,927,065	\$36,623,213	-\$5,303,852	-12.65%
North Shore	\$2,416,868	\$1,881,036	-\$535,832	-22.17%

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Why is North Shore Reduction So Large

Adult and Youth - North Shore Figures

Formula includes:

	FY2016	FY2017
Disadvantaged Adults	6.10%	6.10%
Unemployed in Areas of Substantial Unemployment (census tracks over 6.5%)	5.96%	6.33%
Excess Unemployment (number of unemployed over 4.5%)	5.29%	3.44%

Dislocated Worker - North Shore Figures

Formula includes:

Monthly UI Claimants	6.22%	5.81%
% Share of state's Unemployment Rate	5.60%	5.64%
Claimants in Mass Layoffs	6.33%	4.24%
3 year jobs loss in declining industries	7.34%	5.71%
Long Term UI Claims (over 26 weeks)	6.38%	6.52%
UI Exhaustees	6.46%	6.42%

We are now in a truly demand-driven situation where due to low unemployment rates our companies are looking to us to fill increasing job vacancies through training at all levels.



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***North Shore WIB/North
Shore Career Centers
Services to companies
and job seekers***

NORTH SHORE WIB



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Services to all job seekers and companies:

- ***Employment Services***
- ***Labor Market Information and Analysis***
- ***Career Pathway Development***
- ***Local and Regional Strategic Planning (FOW)***

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Services to Businesses:

- 1. Sector Collaborative Development, e.g., NAMC, and others***
- 2. Health Care Workforce Transformation Fund***
- 3. Workforce Training Fund Program TA, Review and Advocacy***
- 4. Job Recruitments, Job Fairs, Direct Referrals***
- 5. Apprenticeships***
- 6. On the Job Training***

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Services to Adult, i.e., low skilled, workers:

- 1. Workforce Innovation and Opportunity Act (including counseling, training, job placement, etc.)***
- 2. Comprehensive Integrated and Employment Services***
- 3. Adult Career Pathways***
- 4. Talent Connect***
- 5. Senior Employment Services***
- 6. Services for those with disabilities***



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Services to Dislocated Workers, i.e., those laid off from work:

- 1. Workforce Innovation and Opportunity Act (including counseling, training, job placement, etc.)***
- 2. Re-employment Service and Eligibility Assessment (RESEA)***
- 3. Trade***
- 4. Unemployment Insurance***
- 5. Senior Employment Services***
- 6. Services to those with disabilities***

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Services to Youth:

1. Workforce Innovation and Opportunity

Act (16 elements, including counseling, tutoring, high school equivalency, entrepreneurship, financial literacy, etc.)

2. F1rstJobs

- *Direct Hires by companies*
- *YouthWorks*
- *WIOA Youth*
- *Privately funded jobs*

3. Connecting Activities



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Future Meeting Structure

- 1. Meet to learn about each partners organization – how things work!***
- 2. Learn about customers/clients barriers to work and begin career pathways***
- 3. Discuss WIOA Goals and other common goals?***
- 4. Begin discussion around shared infrastructure and a future MOU***

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Meeting schedule discussion

Last Tuesday of Every Month; 2 – 4PM?

- ***October 25th***
- ***November 29th***
- ***January 31st***
- ***February 28th***
- ***March 28th***
- ***April 25th***
- ***May 30th***

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70 Washington Street
Suite 314
Salem, MA 01970
Tel. 978.741.3805

www.northshorewib.com